

# Summary of Consolidated Financial Results

for the six months ended September 30, 2001

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## 1. Consolidated Financial Results for the First Half of Fiscal 2001 ( from April 1, 2001 to September 30, 2001)

### (1) Consolidated Operating Results

	Net Sales	year-on year change	Operating Profit	year-on year change	Ordinary Profit	year-on year change
	¥million	%	¥million	%	¥million	%
First Half of Fiscal 2001	57,513	(Δ4.8)	2,528	(Δ39.8)	Δ8,515	-
First Half of Fiscal 2000	60,383	-	4,201	-	5,204	-
<b>Fiscal 2000</b>	<b>136,866</b>		<b>11,094</b>		<b>Δ2,423</b>	

  

	Net Income	year-on year change	Net Income per share	Fully diluted net income per share
	¥million	%	¥	¥
First Half of Fiscal 2001	Δ3,793	-	Δ48.79	-
First Half of Fiscal 2000	2,468	-	31.46	-
<b>Fiscal 2000</b>	<b>Δ2,669</b>		<b>Δ34.14</b>	

- Notes:
- Gain (loss) on equity method investments
    - first half of fiscal 2001 : -
    - first half of fiscal 2000 : -
    - fiscal 2000 : -
  - Average number of outstanding shares
    - first half of fiscal 2001 : 77,744,859 shares
    - first half of fiscal 2000 : 78,438,285 shares
    - fiscal 2000 : 78,195,998 shares
  - Changes in accounting procedures : none

### (2) Consolidated Financial Position

	Total Assets	Shareholders' Equity	Shareholders' Equity to Total Assets	Shareholders' Equity per Share
	¥million	¥million	%	¥
First Half of Fiscal 2001	153,528	31,283	20.4	402.38
First Half of Fiscal 2000	175,124	43,919	25.1	561.30
<b>Fiscal 2000</b>	<b>164,792</b>	<b>35,960</b>	<b>21.8</b>	<b>462.54</b>

- Note: Number of issued and outstanding shares at the end of period
- first half of fiscal 2001 : 77,745,310 shares
  - first half of fiscal 2000 : 78,245,302 shares
  - fiscal 2000 : 77,745,320 shares

### (3) Consolidated Cash Flows

	Cash Flows from Operating Activities	Cash Flows from Investing Activities	Cash Flows from Financing Activities	Cash and Cash Equivalents at the End of Period
	¥million	¥million	¥million	¥million
First Half of Fiscal 2001	2,800	7,261	Δ4,618	19,545
First Half of Fiscal 2000	4,251	468	Δ5,064	18,158
<b>Fiscal 2000</b>	<b>13,074</b>	<b>Δ3,880</b>	<b>Δ13,981</b>	<b>13,998</b>

### (4) Scope of Consolidation and Application of Equity method

- Number of consolidated subsidiaries : 9
- Number of unconsolidated subsidiaries accounted for by Equity method : 0
- Number of affiliates accounted for by Equity method : 0

### (5) Changes in Scope of Consolidation and Application of Equity method

- Consolidation :
- Newly Consolidated : 1
  - Excluded : 0
- Equity Method :
- Newly Applied : 0
  - Excluded : 0

## 2. Consolidated Earnings Forecast for the Fiscal 2001 ( from April 1, 2001 to March 31, 2002)

	Net Sales	Ordinary Profit	Net Income
	¥million	¥million	¥million
<b>Fiscal 2001</b>	<b>132,500</b>	<b>Δ1,200</b>	<b>100</b>

Note: Estimated Net Income per Share for the Fiscal 2001 : 1.29 yen

### Cautionary Statement:

These statements are based on information currently available to the management but subject to changes. Actual financial results might differ due to a number of factors, not limited to but, general global economy and stock markets.