

# Summary of Consolidated Financial Results for the third quarter of Fiscal Year 2003

(from April 1 to December 31, 2003)

Sanrio Company, Ltd. (8136)

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## 1. Matters related to the preparation of financial results

- (1) Changes in accounting principles: None
- (2) Changes in scope of consolidation  
Newly consolidated: 1 (Sanrio GmbH)
- (3) This is the first term for quarterly disclosure.  
Therefore the previous year's comparison data is not available.
- (4) Financial information presented herein was not audited by independent public accountants.

## 2. Consolidated Financial Results for the third quarter (from April 1 to December 31, 2003) of Fiscal 2003

### (1) Consolidated Operating Results

	Net Sales	Operating Profit	Ordinary Profit
<b>1Q-3Q</b>	¥million	¥million	¥million
<b>Fiscal 2003</b>	<b>79,813</b>	<b>4,005</b>	<b>2,591</b>
<b>Fiscal 2002</b>	<b>109,566</b>	<b>2,075</b>	<b>△953</b>

	Net Income	Net Income per share	Fully diluted net income per share
<b>1Q-3Q</b>	¥million	¥	¥
<b>Fiscal 2003</b>	<b>4,296</b>	<b>55.99</b>	<b>-</b>
<b>Fiscal 2002</b>	<b>△19,378</b>	<b>△252.51</b>	<b>-</b>

Notes: Average number of outstanding shares  
 third quarter of fiscal 2003 : 76,744,617 shares  
 fiscal 2002 : 76,745,008 shares

### (2) Consolidated Financial Position

	Total Assets	Shareholders' Equity	Shareholders' Equity to Total Assets	Shareholders' Equity per share
<b>Third Quarter of</b>	¥million	¥million	%	¥
<b>Fiscal 2003</b>	<b>115,334</b>	<b>20,106</b>	<b>17.4</b>	<b>261.99</b>
<b>Fiscal 2002</b>	<b>113,293</b>	<b>15,576</b>	<b>13.7</b>	<b>202.96</b>

Note: Number of issued and outstanding shares at the end of period  
 third quarter of fiscal 2003 : 76,744,505 shares  
 fiscal 2002 : 76,744,752 shares

## 3. Consolidated Earnings Forecast for the Fiscal 2003

	Net Sales	Ordinary Profit	Net Income
<b>Fiscal 2003</b>	¥million <b>104,700</b>	¥million <b>2,200</b>	¥million <b>5,300</b>

Note: These forecasts are based on the best information currently available.  
 Actual results may differ materially from forecasts herein,  
 due to various factors beginning from trend of personal consumption in and out of Japan.